

TITUS COUNTY  
BUDGET AMENDMENT

NUMBER

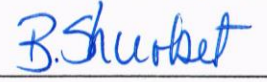
2023-020


DATE 4/24/2023

FYE 9/30/2023

Increase to City of Talco for VFD Insurance Costs

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
City of Talco - VFD:					Increase to new line item for City of Talco - VFD for insurance
Insurance	010-543-488	-	3,000	3,000	on fire related equipment at \$ 500 per month effective
Gen County Contingency	010-409-495	1,455,473	(3,000)	1,452,473	April 2023 with offsetting decrease to general county
					contingency for the remaining 6 months is the current
					fiscal year.
					This increase was approved in Commissioners' Court on
					April 10, 2023.

  
APPROVED IN COMMISSIONER'S COURT  
  
REQUESTED BY

4-24-23  
DATE APPROVED IN COMMISSIONERS COURT  
  
COUNTY AUDITOR

TITUS COUNTY  
BUDGET AMENDMENT

NUMBER

2023-021

DATE

4/24/2023

FYE

9/30/2023

Various Departments

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
<b>Non-Departmental:</b>					Increase to insurance proceeds with offsetting increase to
Insurance Proceeds	010-321-202	(2,334)	(1,625)	(3,959)	insurance repairs due to increase in amount to be received
Insurance Repairs	010-409-496	1,700	1,625	3,325	from TAC for the repair to the Ford Ranger damaged while
					parked on the courthouse square.
<b>Justice of Peace, Precinct #2:</b>					Increase to salaries and related benefits with offsetting
Deputy Salaries	010-452-104	65,063	880	65,943	decrease to office supplies for increase in rate of pay for
FICA	010-452-201	7,386	55	7,441	employee who has reached one year anniversary at request
Medicare	010-452-202	1,728	13	1,741	of JP #2, Irma Dunn.
Retirement	010-452-203	15,832	117	15,949	
Office Supplies	010-452-310	3,000	(1,065)	1,935	
<b>District Clerk R&amp;M Fund:</b>					Increase to R&M Expense with offsetting decrease to
R&M Expense	044-450-330	-	5,000	5,000	Fund Balance in District Clerk R&M Fund at request of
Use of DC R&M Fund Balance		(14,385)	5,000	(9,385)	District Clerk, Marcus Carlock.

<b>Gen Admin, Prior ARPA Fund:</b>					Increase to Precinct #4 Capital Outlay with offsetting decrease
P#4, Capital Outlay	010-410-574	326,345	8,572	334,917	to Precinct #4 Road Materials necessary to allow the purchase
P#4, Road Materials	010-410-333	173,655	(8,572)	165,083	of the two dump trucks for Precinct #4 which exceeded the
					original budgeted amount by \$ 8,572.

*Kurt Cooper*  
APPROVED IN COMMISSIONER'S COURT

*B Shurbet*  
REQUESTED BY

4-24-23  
DATE APPROVED IN COMMISSIONERS COURT

*Barbara Shurbet*  
COUNTY AUDITOR